

2017-2018 Budget Work Session Schedule

Departmental and Agency Budget Requests Due			Thursday, January 12, 2017
Work Session #1	Thursday, January 26, 2017	2:00 – 6:00 p.m.	Dept. Presentations
Work Session #2	Thursday, February 2	2:00 – 6:00 p.m.	Outside Agencies
Work Session #3	Thursday, February 9	2:00 – 6:00 p.m.	Remaining Requests Supervisors’ Directives/ Input
Work Session #4	Thursday, February 16	2:00 – 6:00 p.m.	Revenues Taxation and Fees
Work Session #5	Thursday, February 23	2:00 – 6:00 p.m.	Expenditures Capital Outlay
Work Session #6	Thursday, March 2	2:00 – 6:00 p.m.	Draft Budget from Administration
Work Session #7	Thursday, March 9	2:00 – 6:00 p.m.	Board Directed Changes/Adjustments
Work Session #8	Thursday, March 16	2:00 – 6:00 p.m.	Board Directed Changes/Adjustments

Advertise Budget Public Hearing on March 23, 2017.

Hold Public Hearing on Proposed County Budget on Tuesday, April 4, 2017 beginning at 7:00 p.m.

[The required Public Hearing on the proposed Tax Rates and consideration of the Tax Rate Ordinance will be coordinated with the County Attorney]

Board of Supervisors’ approval of the FY 2018 Budget on Tuesday, April 11, 2017 (regular meeting).

Board appropriation of the approved budget on June 27 (regular meeting).

Note 1: Madison County Public School’s Budget Public Hearing will occur in Mid-February; School Board Approval of Education Budget in early March. VA Code requires that County approve the School Budget by May 1 or within 30 days of receipt of estimates of state funds, whichever is later.

Note 2: Need to convey to Commissioner of the Revenue and Treasurer the status of any tax rate changes by Mid-April at the latest.