

PER PUPIL EXPENDITURES

Year	Number of Students	Local Funds	State Funds	and Use Funds	Federal Funds	Per Pupil Expenditure
2015	1837	\$ 9,737,652	\$ 7,019,952	\$ 2,127,225	\$ 1,379,495	\$ 11,029
2016*	1799**	\$ 8,368,408	\$ 7,285,668	\$ 2,119,379	\$ 902,822	\$ 10,381
2017*	1770**	\$ 8,440,263	\$ 7,644,501	\$ 2,230,892	\$ 889,279	\$ 10,850

* Estimated for 2015-2016 and 2016-2017.

** Includes Preschool students calculated at .5 for each student for half-day program.

***Includes funding for Capital Improvement Projects.